

2026 CAPITAL ROAD PROGRAM (5 YEAR PROGRAM)

STREET NAME	WORK TO BE DONE	YEAR	LENGTH	FUND FOR 2026	FUND FOR 2027	FUND FOR 2028	FUND FOR 2029	FUND FOR 2030	LAST OVERLAYED
ANTONIO RD		2026	0.55	192,500					2014
NORTH WINTERVILLE RD		2026	1.10	385,000					2008
BURNSIDE RD		2026	1.20	420,000					2012
PARKER LANE		2026	0.10	35,000					2011
RANDALL GAY STREET		2026	0.25	87,500					2011
PAULS LANE		2026	0.55	192,500					2008
SUGGS RD		2026	0.15	52,500					
TREUIL RD		2026	0.85	297,500					2014
ADDIS TO CHOCTAW CONNECTING ROAD- ROW ACQUISITION	CONSTRUCTION	2026		250,000					
ADDIS TO CHOCTAW CONNECTING ROAD	CONSTRUCTION	2026		1,000,000					
ROAD REPAIRS AND CONSTRUCTION	CONSTRUCTION	2026		200,000					
MATCH ON 415 CONNECTOR	CONSTRUCTION	2026		1,260,000					
PECAN STREET	OVERLAY	2027	0.30		105,000				2013
WALNUT STREET	OVERLAY	2027	0.20		70,000				2013
WILLOW STREET	OVERLAY	2027	0.20		70,000				2012
CYPRESS STREET	OVERLAY	2027	0.40		140,000				2013
OAK STREET	OVERLAY	2027	0.35		122,500				2003
PECAN GROVE STREET	OVERLAY	2027	0.70		245,000				2003
ELM GROVE STREET	OVERLAY	2027	1.04		364,000				2003
ROAD REPAIRS AND CONSTRUCTION	CONSTRUCTION	2027			200,000				
ROAD REPAIRS AND CONSTRUCTION	CONSTRUCTION	2027			200,000				
MATCH ON 415 CONNECTOR	CONSTRUCTION	2027			1,000,000				
LANDSDOWN DR	OVERLAY	2028	0.50			175,000			2015
ROBIN DR	OVERLAY	2028	0.15			52,500			
METRO DR	OVERLAY	2028	0.15			52,500			2018
LIBERTY DR	OVERLAY	2028	0.20			70,000			
ROSELAND DR	OVERLAY	2028	0.61			214,200			2013
ROSEWOOD CT	OVERLAY	2028	0.10			35,000			2013
ROSEPETAL DR	OVERLAY	2028	0.05			17,500			2013
ROSEBUD DR	OVERLAY	2028	0.10			34,440			
ROAD REPAIRS AND CONSTRUCTION	CONSTRUCTION	2028				200,000			
MATCH ON 415 CONNECTOR	CONSTRUCTION	2028							
BYRD AVE	OVERLAY	2029	0.35				122,500		2008
ASHLAND	OVERLAY	2029	0.70				245,000		2004
WESTWOOD BLVD/WESTWIND/WESTDALE	OVERLAY	2029	0.49				171,500		
CANE BAYOU RD	OVERLAY	2029	0.35				122,500		
E. HUGH LOOP RD	OVERLAY	2029	0.10				35,000		2008
PAYNE RD	OVERLAY	2029	0.20				70,000		
ROAD REPAIRS AND CONSTRUCTION	CONSTRUCTION	2029					200,000		
MATCH ON 415 CONNECTOR	CONSTRUCTION	2029							
BALIS ST	OVERLAY	2030	0.15					52,500	2013
COFFIELD ST	OVERLAY	2030	0.15					52,500	2013
REV. MANUEL	OVERLAY	2030	0.60					210,000	2011
RED HAT RD	OVERLAY	2030	0.50					175,000	2011
SMITHFIELD RD	OVERLAY	2030	0.45					157,500	2011
ROAD REPAIRS AND CONSTRUCTION	CONSTRUCTION	2030						200,000	
MATCH ON 415 CONNECTOR	CONSTRUCTION	2030							