

**2026 WEST BATON ROUGE PARISH COUNCIL  
5 YEAR CAPITAL EXPENDITURE BUDGET**

**2026 EXPENDITURES**

DESCRIPTION	FUND	AMOUNT	TOTAL BY FUND	
COUNCIL ROOM ADDITIONAL MEETING ROOM AND COUNCIL CHAMBER EQUIP	001 \$	80,000		2026
JUDGE'S OFFICE SOFTWARE RENEWAL	001 \$	15,500		2026
CORONER COMPUTER EQUIPMENT, ACCESS CONTROLS, CAMERAS, ETC	001 \$	36,500		2026
REG OF VOTERS EQUIP UPGRADES	001 \$	10,500		2026
ADMINISTRATION COMPUTERS AND SOFTWARES	001 \$	9,900		2026
IT EQUIPMENT AND SOFTWARE UPGRADES	001 \$	620,900		2026
PLANNING AND ZONNING EQUIP UPGRADES, GIS , PERMIT SOFTWARE, ETC	001 \$	63,500		2026
BUILDING MAINTENANCE - TRUCK, TOOLS, DRAIN CLEANER, TRUCK BED, AC	001 \$	97,500		2026
CIVIL DEFENSE - COMPUTER UPGRADES	001 \$	1,000		2026
ENGINEERING- AUTOCAD AND MONITOR	001 \$	3,000		2026
DRAINAGE STUDY ADDIS AREA	001 \$	47,000		2026
DRAINAGE STUDY NORTH END	001 \$	70,000		2026
ANIMAL CONTROL - VAN, COMPUTERS, CAMERA, TECH, ETC	001 \$	81,800		2026
MOSQUITO CONTROL- SPRAY RIG, TECH, CAMERAS, PHONES, ETC	001 \$	66,700		2026
KWBRB- MISC EQUIP.	001 \$	2,000		2026
			\$ 1,205,800	
TRIMBLE	004 \$	35,000		2026
PIN GRABBER COUPLER	004 \$	18,000		2026
CLEANOUT BUCKET	004 \$	4,000		2026
TRAILER	004 \$	5,500		2026
COMPUTER	004 \$	2,000		2026
			\$ 64,500	
STBG PROJECTS	065 \$	150,000		2026
ROAD OVERLAYS	065 \$	306,480		2026
PANEL CHANGEOUTS/GRAVEL/REPAIRS	065 \$	200,000		2026
ADDIS TO CHOCTOAW ROAD	065 \$	1,250,000		2026
COURT STREET PROJECT	065 \$	979,610		2026
ACADIAN TRAIL	065 \$	530,147		2026
S WESTPORT GUARDRAILS	065 \$	21,970		2026
415/ROSEDALE TURNING LANE	065 \$	299,000		2026
NORTHBOUND EMILY DR TURN LANE	065 \$	500,000		2026
CAPITAL OUTLAY LA1/415 CONNECTOR	065 \$	10,400,000		2026
			\$ 14,637,207	
WATER SECTOR PROJECT	066 \$	1,254,040		2026
SEWER CONSOLIDATION	066 \$	5,100,000		2026
BATHROOM UPDATES	066 \$	10,000		2026
SOFTWASH COURTHOUSE ROOF	066 \$	14,000		2026
COURTOOM B/C AV EQUIPMENT	066 \$	50,000		2026
COURTHOUSE ROOF	066 \$	15,000		2026
COURTHOUSE CELLPHONE BOOSTER	066 \$	12,000		2026
NEW STORAGE/WORKSHOP BUILDING- OLD FAIRGROUNDS	066 \$	100,000		2026
IT ANNEX CELLPHONE BOOSTER	066 \$	9,000		2026
NEW ANIMAL CONTROL BUILDING	066 \$	440,000		2026
GOVERNMENTAL BUILDING CELLPHONE BOOSER	066 \$	9,000		2026
			\$ 7,013,040	
<b>TOTAL GENERAL FUND FUNDING</b>			<b>\$ 22,920,547</b>	

<b>PARK EQUIPMENT</b>			
PRESSURE WASHER, MOWERS, DRAG MACHINES, GATORS, ROTARIES, SPRAYERS, ETC	008 \$	279,700	2026
<b>PORT ALLEN COMMUNITY CENTER</b>			
OUTDOOR PICKLEBALL FACILITY	061 \$	85,042	2026
<b>ERWINVILLE PARK</b>			
OUTDOOR PICKLEBALL FACILITY	061 \$	85,042	2026
WALKING TRACK EXTENSION	061 \$	55,000	2026
CONCRETE FOR SHADE STRUCTURES	061 \$	15,000	2026
GRAVEL PARKING LOT	061 \$	50,000	2026
NEW BLEACHERS	061 \$	75,000	2026
SHADE STRUCTURES	061 \$	70,000	2026
<b>RIVAUPT PARK</b>			
SHADE STRUCTURES	061 \$	130,000	2026
CONCRETE FOR SHADE STRUCTURES	061 \$	10,000	2026
NEW BLEACHERS	061 \$	85,000	2026
<b>ALEXANDER PARK</b>			
OUTDOOR PICKLEBALL FACILITY	061 \$	170,083	2026
SHADE STRUCTURES	061 \$	100,000	2026
CONCRETE FOR SHADE STRUCTURES	061 \$	15,000	2026
NEW BLEACHERS	061 \$	90,000	2026
<b>LUKEVILLE PARK</b>			
SHADE STRUCTURES	061 \$	15,000	2026
CONCRETE FOR SHADE STRUCTURES	061 \$	30,000	2026
<b>W&amp;L PARK</b>			
BASKETBALL GOAL UPGRADE	061 \$	5,000	2026
SHADE STRUCTURES	061 \$	20,000	2026
CONCRETE FOR SHADE STRUCTURES	061 \$	65,000	2026
WALKING TRACK EXTENSION	061 \$	30,000	2026
<b>MYHAND</b>			
SHADE STRUCTURES	061 \$	125,000	2026
CONCRETE FOR SHADE STRUCTURES	061 \$	65,000	2026
NEW BLEACHERS	061 \$	10,000	2026
<b>LOBDELL PARK</b>			
STORAGE BUILDING EXPANSION	061 \$	128,000	2026
<b>SOCCER COMPLEX</b>			
GOAL REPLACEMENTS	061 \$	15,200	2026
<b>ARENA</b>			
PANEL & CHUTE UPGRADES EXISTING SYSTEM	061 \$	8,000	2026
<b>TOTAL RECREATION FUND FUNDING</b>		<b>\$ 1,831,066</b>	

ACCESS POINT	010	\$	1,500	2026
CAMERAS	010	\$	30,000	2026
6135M TRACTOR	010	\$	130,000	2026
CUTTER	010	\$	12,000	2026
MINI EXCAVATOR	010	\$	175,000	2026
CAT326 ATTACHMENTS	010	\$	30,000	2026
ELECTRIC HOIST	010	\$	15,000	2026
12FT CHOPPERS	010	\$	18,000	2026
CASE 250LR PLUMBING	010	\$	25,000	2026
SMARTBOARD TV	010	\$	7,000	2026
PILE DRIVER	010	\$	180,000	2026
2 TRUCKS	010	\$	95,000	2026
COMPUTERS	010	\$	2,000	2026
<b>TOTAL DRAINAGE FUND FUNDING</b>			<b>\$ 720,500</b>	
911-EQUIPMENT UPGRADES	015	\$	139,000	2026
<b>TOTAL E-911 FUNDING</b>			<b>\$ 139,000</b>	
VFW RENOVATIONS, UPGRADES OR ADDITIONS	030	\$	54,000	2026
ERWINVILLE COMMUNITY CTR RENOVATIONS, UPGRADES OR ADDITIONS	030	\$	25,000	2026
WILLIAM AND LEE CENTER	030	\$	40,400	2026
ADDIS COMMUNITY CTR RENOVATIONS, UPGRADES OR ADDITIONS	030	\$	125,000	2026
PORT ALLEN COMMUNITY CTR RENOVATIONS, UPGRADES OR ADDITIONS	030	\$	100,400	2026
PORT ALLEN ARTS AND CRAFTS	030	\$	5,000	2026
PORT ALLEN PAVILION	030	\$	17,000	2026
<b>TOTAL COMMUNITY CTR FUNDING</b>			<b>\$ 366,800</b>	
PARISH ROAD OVERLAY/CONSTRUCTION	065	\$	1,356,020	2026
<b>TOTAL VIDEO POKER FUNDING</b>			<b>\$ 1,356,020</b>	
CONTROL SYSTEM SOFTWARE & HARDWARE	023	\$	310,779	2026
CAMERA SYSTEM UPGRADE	023	\$	823,260	2026
WATER PROOFING	023	\$	28,300	2026
PARKING LOT AND PERIMTER LIGHTS	023	\$	32,500	2026
ELECTRICAL UPGRADE PROCESSING CENTER	023	\$	7,500	2026
PAINTING DORMS AND ISOLATION	023	\$	325,000	2026
METAL WORK & PAITNING EXTERIOR	023	\$	5,000	2026
MULE	023	\$	25,000	2026
MISC TOOLS	023	\$	5,000	2026
TRANSFER SWITCH	023	\$	72,400	2026
ELECTRONIC MEDICAL RECORD SOFTWARE/HARDWARE	023	\$	100,000	2026
CLEANING MACHINE	023	\$	35,000	2026
WELDER UPGRADE	023	\$	3,500	2026
2 PORTABLE BOILERS	023	\$	60,000	2026
FOOD CARTS	023	\$	35,000	2026
AUTOMATIC ROLLUP DOOR OPENER	023	\$	1,500	2026
PORTABLE PLASMA CUTTER	023	\$	1,200	2026
PROCESS SHACK 400AMP SWITCH	023	\$	11,000	2026
<b>TOTAL DETENTION CTR FUNDING</b>			<b>\$ 1,881,939</b>	
REPLACING EQUIPMENT, UPS SYSTEM, EMD, BADE MACHINE, CALL SYSTEM, ETC	038	\$	291,500	2026
<b>TOTAL CENTRAL COMMUNICATION FUNDING</b>			<b>\$ 291,500</b>	
SHSP GRANT	025	\$	32,582	2026
EMPG GRANT	025	\$	51,384	2026
FIRE STATE SURPLUS	031	\$	1,000,000	2026
LAND ACQUISITION- FIRE TOWER	035	\$	300,000	2026
FUEL PUMPS	035	\$	540,000	2026
<b>GRANT &amp; LOAN FUNDING</b>			<b>\$ 1,923,966</b>	

**OVERALL 2026 TOTAL CAPITAL OUTLAY**

**\$31,431,338**

2027 TO 2030

FUND

YEAR

LA1/415 CONNECTOR	\$	1,000,000	65	2027
TRACTOR & MOWER	\$	125,000	4	2027
15,000# EXCAVATOR	\$	100,000	10	2027
ALL PARKS LIGHTS	\$	1,800,000	61	2027
12 YD DUMP TRUCK	\$	115,000	4	2027
3/4 TON PICK-UP	\$	30,000	10	2027
TRACTOR TRAILER TRUCK	\$	175,000	8	2027
LOWBOY TRAILER	\$	78,000	8	2027
SPRAY RIG	\$	18,000	1	2027
TRUCK- MOSQUITO CONTROL	\$	45,000	1	2027
KENNELS	\$	30,000	1	2027
WASHER/DRYER- ANIMAL CONTROL	\$	5,000	1	2027
WASHING TUB-ANIMAL CONTROL	\$	3,000	1	2027
CORRAL SHELTER REPLACEMENT	\$	3,000	1	2027
3/4 TON 4X4 TRUCK	\$	39,000	8	2027
LA1/415 CONNECTOR	\$	1,000,000	65	2028
3 SCAG MOWERS	\$	30,000	8	2028
TRACTOR W/ MOWERS	\$	100,000	4	2028
TRACTOR W/ MOWERS	\$	100,000	10	2028
TRAILER- BLD MAINT	\$	5,000	1	2028
GENERATOR REPLACEMENTS	\$	30,000	1	2028
SPRAY RIG, SIDE BY SIDE, TRAILER, GRANULAR APPLICATOR	\$	38,000	1	2028
MOSQUITO LAB REPLACEMENT	\$	15,000	1	2028
DART GUN	\$	3,000	1	2028
SPRAY RIG	\$	14,000	1	2028
TRUCK- MOSQUITO CONTROL	\$	45,000	1	2028
TRUCK- ANIMAL CONTROL	\$	50,000	1	2028
PARK UPGRADES	\$	200,000	61	2028
LA1/415 CONNECTOR	\$	1,000,000	65	2029
TRACTOR W/ MOWERS	\$	100,000	4	2029
TRACTOR W/ MOWERS	\$	100,000	10	2029
GENERATOR REPLACEMENTS	\$	30,000	1	2029
3/4 TON PICK-UP	\$	50,000	1	2029
MOWERS AND GATORS	\$	50,000	8	2029
FORKLIFT	\$	40,000	1	2029
TRAILER	\$	6,000	1	2029
COMPUTERS	\$	25,000	1	2029
SPRAY RIG, SIDE BY SIDE, TRAILER, GRANULAR APPLICATOR, TRAILER	\$	41,000	1	2029
DRONE SPRAYING SYSTEM	\$	40,000	1	2029
NET GUN	\$	5,000	1	2029
KENNELS	\$	40,000	1	2029
30,000# EXCAVATOR	\$	140,000	8	2030
3/4 TON PICK-UP 4X4	\$	38,000	8	2030
50,000# TANDUM AXLE TRAILER	\$	45,000	8	2030
DRONE FOR MOSQUITO CONTROL	\$	80,000	1	2030
DRONE SURVEY SYSTEM	\$	25,000	1	2030
3 SCAG MOWERS	\$	30,000	8	2030
TRACTOR W/ MOWERS	\$	100,000	4	2030
SPRAY RIG, SIDE BY SIDE, TRAILER, GRANULAR APPLICATOR	\$	38,000	1	2030
KENNELS	\$	15,000	1	2030
DUMP TRUCK	\$	125,000	10	2030
TRACTORS WITH MOWERS	\$	100,000	10	2030
4X4 TRUCKS	\$	50,000	10	2030
4X4 TRUCKS	\$	50,000	4	2030