

Utilities 5 Year Outlay

		<u>AMOUNT</u>	<u>YEAR</u>
1	<i>Trucks</i>	\$ 80,000	2026
2	<i>Gas Smart Meters & Skid Steer</i>	\$ 85,000	2026
3	<i>Meters</i>	\$ 50,000	2026
4	<i>Computers</i>	\$ 20,000	2026
5	<i>Cameras</i>	\$ 20,000	2026
6	<i>Pump Replacements</i>	\$ 50,000	2026
7	<i>Track Trencher</i>	\$ 25,000	2027
8	<i>Telemetry</i>	\$ 30,000	2027
9	<i>Computers</i>	\$ 10,000	2027
10	<i>Trucks</i>	\$ 125,000	2027
11	<i>Water Line Upgrades</i>	\$ 100,000	2027
12	<i>Water Tower Rehab Addis</i>	\$ 300,000	2027
13	<i>Backhoe</i>	\$ 80,000	2027
14	<i>Computers</i>	\$ 15,000	2028
15	<i>Trucks</i>	\$ 120,000	2028
16	<i>WaterLineUpgrades</i>	\$ 125,000	2028
17	<i>Gas Smart Meters</i>	\$ 100,000	2028
18	<i>Trucks</i>	\$ 120,000	2028
19	<i>Computers</i>	\$ 15,000	2029
20	<i>WaterLine Upgrades</i>	\$ 100,000	2029
21	<i>Smart Meter</i>	\$ 80,000	2029
22	<i>Trencher</i>	\$ 85,000	2029
23	<i>Water Tower Rehab</i>	\$ 325,000	2029
24	<i>Trucks</i>	\$ 135,000	2029
25	<i>Computers</i>	\$ 15,000	2030
26	<i>Excavator</i>	\$ 75,000	2030
27	<i>Water Line Uphgrade</i>	\$ 100,000	2030
28	<i>Trucks</i>	\$ 125,000	2030
29	<i>Backhoe</i>	\$ 95,000	2030