

**2025 WEST BATON ROUGE PARISH COUNCIL
5 YEAR CAPITAL EXPENDITURE BUDGET**

2025 EXPENDITURES

DESCRIPTION	FUND	AMOUNT	TOTAL BY FUND	
COUNCIL ROOM ADDITIONAL MEETING ROOM AND COUNCIL CHAMBER EQUIP	001 \$	102,700		2025
JUDGE'S OFFICE PHONE UPGRADE AND SOFTWARE RENEWAL	001 \$	26,500		2025
CORONER COMPUTER EQUIPMENT AND NETWORK	001 \$	21,700		2025
REG OF VOTERS EQUIP UPGRADES	001 \$	5,700		2025
ADMINISTRATION COMPUTERS, ASSET SOFTWARE AND SWITCHES	001 \$	42,202		2025
ADMINISTRATION VEHICLE	001 \$	55,000		2025
IT EQUIPMENT AND SOFTWARE UPGRADES	001 \$	693,750		2025
PLANNING AND ZONNING EQUIP UPGRADES, GIS , SOFTWARE	001 \$	40,200		2025
BUILDING MAINTENANCE - TRUCK, MANLIFT, AC SUPPLIES, TOOLS, COMPUTERS	001 \$	182,000		2025
CIVIL DEFENSE - COMPUTER UPGRADES	001 \$	5,000		2025
ESTABLISH BFE'S IN BAYOU POYDRAS & STUMPY BAYOU	001 \$	50,000		2025
DRAINAGE STUDY CHOCTAW AREA	001 \$	100,000		2025
DRAINAGE STUDY NORTH END	001 \$	70,000		2025
ANIMAL CONTROL - SIDE BY SIDE, VAN SUPPLES, KENNELS, COOP, RAMPS, ETC	001 \$	40,300		2025
MOSQUITO CONTROL- SPRAY RIG, TECH, CAMERAS, PHONES, ETC	001 \$	36,550		2025
KWBRB- MISC EQUIP.	001 \$	2,000		2025
PARISH FARM AGENT- PHONE SYSTEM, COMPUTER	001 \$	17,000		2025
			\$ 1,490,602	
FLAT BED TRUCK	004 \$	200,000		2025
TRACKHOE, COMPUTERS	004 \$	203,400		2025
			\$ 403,400	
STBG PROJECTS	065 \$	150,000		2025
ROADS CONSTRUCTIONS	065 \$	283,338		2025
ADDIS TO CHOCTOAW ROAD	065 \$	1,250,000		2025
COURT STREET PROJECT	065 \$	912,783		2025
ACADIAN TRAIL	065 \$	292,000		2025
CAPITAL OUTLAY LA1/415 CONNECTOR	065 \$	1,000,000		2025
CAPITAL OUTLAY LA1/415 CONNECTOR	065 \$	1,900,000		2025
GAP FUNDING CASH 415	065 \$	7,500,000		2025
			\$ 13,288,121	
CORONER GENERATOR	066 \$	7,000		2025
HEALTH UNIT GENERATOR	066 \$	103,000		2025
HEALTH UNIT ROOF	066 \$	38,000		2025
BATHROOM UPDATES	066 \$	10,000		2025
SOFTWASH COURTHOUSE ROOF	066 \$	29,500		2025
Court Room B/C AV Equipment	066 \$	50,000		2025
COURTHOUSE ROOF	066 \$	180,000		2025
AED'S	066 \$	5,966		2025
ANIMAL CONTROL NEW BUILDING	066 \$	500,000		2025
AED'S	066 \$	5,966		2025
REGIONAL SEWER PLANT	066 \$	8,000,000		2025
GOVERNMENTAL BUILDING RENOVATIONS	066 \$	18,000		2025
			\$ 8,947,432	
TOTAL GENERAL FUND FUNDING			\$ 24,129,555	

PARK EQUIPMENT				
PRESSURE WASHER, MOWERS, DRAG MACHINES, GATORS, ROTARIES, SPRAYERS, ETC	008 \$	162,800		2025
PORT ALLEN COMMUNITY CENTER				
OUTDOOR PICKLEBALL FACILITY	061 \$	125,000		2025
ERWINVILLE PARK				
OUTDOOR PICKLEBALL FACILITY	061 \$	125,000		2025
ALEXANDER PARK				
OUTDOOR PICKLEBALL FACILITY	061 \$	125,000		2025
W&L PARK				
POOL DEMO AND CONSTRUCTION	061 \$	210,000		2025
MYHAND				
OUTDOOR PICKLEBALL FACILITY	061 \$	125,000		2025
SOCCER COMPLEX				
GOAL REPLACEMENTS	061 \$	15,000		2025
ARENA				
TARP/WIND SCREEN AROUND EXTERIOR	061 \$	20,000		2025
PANEL & CHUTE UPGRADES EXISTING SYSTEM	061 \$	10,000		2025
CONNECTING AWNING BETWEEN STALL BARN & MAIN BARN	061 \$	25,000		2025
LIGHTING UPGRADE WHOLE FACILITY	061 \$	30,000		2025
CAMERAS	061 \$	30,000		2025
TOTAL RECREATION FUND FUNDING			\$ 1,002,800	

250G EXCAVATOR	010	\$	310,000	2025
2X NH TRACTORS	010	\$	230,000	2025
BATWING	010	\$	35,000	2025
HYDRAULIC SAW	010	\$	3,000	2025
HOLLY BLADE	010	\$	4,200	2025
28FT BOOM MOWER	010	\$	120,000	2025
TRACTOR AND BOOM	010	\$	135,000	2025
AUTO CAD	010	\$	3,200	2025
GIS	010	\$	3,500	2025
ACCESS POINT	010	\$	1,500	2025
COMPUTERS	010	\$	3,400	2025
TOTAL DRAINAGE FUND FUNDING			\$ 848,800	
911-EQUIPMENT UPGRADES & COMMAND BUS UPGRADES	015	\$	318,000	2025
TOTAL E-911 FUNDING			\$ 318,000	
VFW RENOVATIONS, UPGRADES OR ADDITIONS	030	\$	65,000	2025
ERWINVILLE COMMUNITY CTR RENOVATIONS, UPGRADES OR ADDITIONS	030	\$	112,680	2025
WILLIAM AND LEE CENTER	030	\$	112,650	2025
ADDIS COMMUNITY CTR RENOVATIONS, UPGRADES OR ADDITIONS	030	\$	79,000	2025
BRUSLY SENIOR CENTER	030	\$	2,600	2025
PORT ALLEN COMMUNITY CTR RENOVATIONS, UPGRADES OR ADDITIONS	030	\$	104,700	2025
PORT ALLEN PAVILION	030	\$	81,500	2025
VEHICLE PURCHASES	030	\$	51,000	2025
EQUIPMENT PURCHASES	030	\$	14,000	2025
TOTAL COMMUNITY CTR FUNDING			\$ 623,130	
PARISH ROAD OVERLAY/CONSTRUCTION	065	\$	1,696,912	2025
TOTAL VIDEO POKER FUNDING			\$ 1,696,912	
LEAN TO	023	\$	3,500	2025
CONTROL SYSTEM SOFTWARE & HARDWARE	023	\$	400,000	2025
CAMERA SYSTEM UPGRADE	023	\$	800,000	2025
MATCH MONEY FOR STATION	023	\$	500,000	2025
COOLING TOWER MAINT.	023	\$	26,795	2025
HVAC CONTROLS	023	\$	4,176	2025
ACCESS PANELS	023	\$	40,000	2025
ISOLATION LOCKING DOORS	023	\$	11,500	2025
WATER PROOFING	023	\$	28,300	2025
SPRINKLER HEADS	023	\$	55,000	2025
MISC TOOLS	023	\$	5,000	2025
MEDICAL RECORD SOFTWARE	023	\$	100,000	2025
AIR COMPRESSOR	023	\$	5,000	2025
REFRIG UNIT	023	\$	11,500	2025
LEAK DETECTOR	023	\$	1,650	2025
TRANSFER SWITCH	023	\$	72,400	2025
TOTAL DETENTION CTR FUNDING			\$ 2,064,821	
REPLACING EQUIPMENT, UPS SYSTEM, EMD, NETWORK CLOCKS, E911 TOWER	038	\$	505,500	2025
TOTAL CENTRAL COMMUNICATION FUNDING			\$ 505,500	
HMPG SECTION ROAD DRAINAGE STUDY AND CONSTRUCTION	001	\$	84,398	2025
SHSP GRANT	025	\$	34,463	2025
EMPG GRANT	025	\$	64,231	2025
SAFETY TOWN	025	\$	2,500	2025
FIRE STATE SURPLUS	031	\$	3,074,621	2025
OPIOID- EQUIPMENT PURCHASES	032	\$	272,000	2025
LAND ACQUISITION- FIRE TOWER	035	\$	500,000	2025
MATCH MONEY- STATION	035	\$	100,694	2025
ARPA WATER LINES	037	\$	725,446	2025
ARPA WATER WELL	037	\$	2,054,961	2025
GRANT & LOAN FUNDING			\$ 6,913,314	

OVERALL 2024 TOTAL CAPITAL OUTLAY

\$38,102,832

2026 TO 2029

		FUND	YEAR	
LA1/415 CONNECTOR	\$	1,000,000	65	2026
TRACTOR & MOWER	\$	125,000	4	2026
15,000# EXCAVATOR	\$	100,000	10	2026
ALL PARKS LIGHTS	\$	1,800,000	61	2026
TURF FINAL 2 FIELDS ALEXANDER	\$	400,000	61	2026
12 YD DUMP TRUCK	\$	115,000	4	2026
3/4 TON PICK-UP	\$	30,000	10	2026
TRACTOR TRAILER TRUCK	\$	175,000	8	2026
LOWBOY TRAILER	\$	78,000	8	2026
3/4 TON 4X4 TRUCK	\$	39,000	8	2026
LA1/415 CONNECTOR	\$	1,000,000	65	2027
3 SCAG MOWERS	\$	30,000	8	2027
TRACTOR W/ MOWERS	\$	100,000	4	2027
TRACTOR W/ MOWERS	\$	100,000	10	2027
TRAILER- BLD MAINT	\$	5,000	1	2027
GENERATOR REPLACEMENTS	\$	30,000	1	2027
SPRAY RIG, SIDE BY SIDE, TRAILER, GRANULAR APPLICATOR TRUCK	\$	38,000	1	2027
NEW ANIMAL CONTROL FACILITY	\$	800,000	66	2027
PARK UPGRADES	\$	200,000	61	2027
LA1/415 CONNECTOR	\$	1,000,000	65	2028
TRACTOR W/ MOWERS	\$	100,000	4	2028
TRACTOR W/ MOWERS	\$	100,000	10	2028
GENERATOR REPLACEMENTS	\$	30,000	1	2028
3/4 TON PICK-UP	\$	50,000	1	2028
MOWERS AND GATORS	\$	50,000	8	2028
COMPUTERS	\$	25,000	1	2028
SPRAY RIG, SIDE BY SIDE, TRAILER, GRANULAR APPLICATOR, TRAILER	\$	41,000	1	2028
DRONE SPRAYING SYSTEM	\$	40,000	1	2028
ANIMAL CONTROL TRUCK	\$	35,000	1	2028
KENNELS	\$	15,000	1	2028
30,000# EXCAVATOR	\$	140,000	8	2029
3/4 TON PICK-UP 4X4	\$	38,000	8	2029
50,000# TANDUM AXLE TRAILER	\$	45,000	8	2029
3 SCAG MOWERS	\$	30,000	8	2029
TRACTOR W/ MOWERS	\$	100,000	4	2029
SPRAY RIG, SIDE BY SIDE, TRAILER, GRANULAR APPLICATOR	\$	38,000	1	2029
KENNELS	\$	15,000	1	2029
DUMP TRUCK	\$	125,000	10	2029
TRACTORS WITH MOWERS	\$	100,000	10	2029
4X4 TRUCKS	\$	50,000	10	2029
4X4 TRUCKS	\$	50,000	4	2029