





			<b>FUND: SALES TAX</b>		
DESCRIPTION	ACTUAL 2023	CURRENT YEAR BUDGET 2024	CURRENT YEAR ESTMATE 2024	REQUESTED 2025	
<b>TAX DISBURSEMENTS</b>					
PARISH SALES TAX	5,260,249	4,732,217	5,831,934	5,151,250	<b>47.61%</b>
DISTRICT SALES TAX	5,242,843	4,715,223	5,787,107	5,111,655	<b>47.25%</b>
CORRECTIONS TAX	5,523,615	4,969,145	6,123,923	5,409,159	
OCCUP. LICENSES	1,060,755	827,400	1,218,938	886,500	
OFF TRACK BETTING	0	0	0		
RIVERVIEW EDD	67,506	58,200	63,147	58,200	
CITY OF PORT ALLEN	4,005,415	3,602,830	4,473,035	3,950,958	
TOWN OF BRUSLY	2,090,754	1,880,623	2,309,209	2,039,686	
TOWN OF ADDIS	5,495,201	4,945,692	6,094,406	5,383,087	
FIRE PROTECTION DISTRICT 1	4,650,062	4,304,146	5,507,923	4,309,159	
SCHOOL BOARD	21,886,521	19,676,584	24,285,193	21,496,636	
18TH JUDICIAL ENFORCEMENT DISTRICT	0	0	1,078,712	2,704,580	
WBRP TOURIST COMMISSION	768,210	728,900	751,555	743,675	
<b>TOTAL TAX DISBURSEMENTS *</b>	<b>\$ 56,051,132</b>	<b>\$ 50,440,960</b>	<b>\$ 63,525,082</b>	<b>\$ 57,244,545</b>	13.49%
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<b>GRAND TOTAL DISBURSEMENTS</b>	<b>\$ 56,703,796</b>	<b>\$ 51,339,500</b>	<b>\$ 64,300,189</b>	<b>\$ 58,298,375</b>	
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BEGINNING FUND BALANCE	\$ 4,895,180	\$ 4,519,112	\$ 4,519,112	\$ 4,519,112	
PLUS: REVENUES	\$ 56,327,727	\$ 51,339,500	\$ 64,300,189	\$ 58,298,375	
LESS: DISBURSEMENTS	\$ 56,703,796	\$ 51,339,500	\$ 64,300,189	\$ 58,298,375	
ENDING FUND BALANCE *	\$ 4,519,112	\$ 4,519,112	\$ 4,519,112	\$ 4,519,112	
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