

PROPOSED 2025 CAPITAL ROAD PROGRAM (5 YEAR PROGRAM)

STREET NAME	WORK TO BE DONE	YEAR	LENGTH	FUND FOR 2025	FUND FOR 2026	FUND FOR 2027	FUND FOR 2028	FUND FOR 2029	LAST OVERLAYED
BOHNE ROAD	OVERLAY	2025	0.47	164,500					2010
GENRE RD	OVERLAY	2025	0.25	87,500					2011
MULATTO BEND RD	OVERLAY	2025	0.34	117,950					1992
SOUTH RIVERVIEW	OVERLAY	2025	0.65	228,900					2000
WEBSTER LN	OVERLAY	2025	0.50	176,400					2017
HORNER RD	OVERLAY	2025	0.30	105,000					2017
ASHLAND RD	OVERLAY	2025	1.05	367,500					NEVER
WEST SID RICHARDSON RD RECONSTRUCTION	OVERLAY	2025	1.65	577,500					2012
ADDIS TO CHOCTAW CONNECTING ROAD- ROW ACQUISITION	CONSTRUCTION	2025		250,000					
ADDIS TO CHOCTAW CONNECTING ROAD	CONSTRUCTION	2025		1,000,000					
ROAD REPAIRS AND CONSTRUCTION	CONSTRUCTION	2025		200,000					
MATCH ON 415 CONNECTOR	CONSTRUCTION	2025		1,260,000					
ANTONIO RD	OVERLAY	2026	0.55		192,500				2014
NORTH WINTERVILLE RD	OVERLAY	2026	1.10		385,000				2008
BURNSIDE RD	OVERLAY	2026	1.20		420,000				2012
PARKER LANE	OVERLAY	2026	0.10		35,000				2011
RANDALL GAY STREET	OVERLAY	2026	0.25		87,500				2011
PAULS LANE	OVERLAY	2026	0.55		192,500				2008
ROAD REPAIRS AND CONSTRUCTION	CONSTRUCTION	2026			200,000				
MATCH ON 415 CONNECTOR	CONSTRUCTION	2026			1,000,000				
PECAN STREET	OVERLAY	2027	0.30			105,000			2013
WALNUT STREET	OVERLAY	2027	0.20			70,000			2013
WILLOW STREET	OVERLAY	2027	0.20			70,000			2012
CYPRESS STREET	OVERLAY	2027	0.40			140,000			2013
OAK STREET	OVERLAY	2027	0.35			122,500			2003
PECAN GROVE STREET	OVERLAY	2027	0.70			245,000			2003
ELM GROVE STREET	OVERLAY	2027	1.04			364,000			2003
ROAD REPAIRS AND CONSTRUCTION	CONSTRUCTION	2027				200,000			
MATCH ON 415 CONNECTOR	CONSTRUCTION	2027							
LANDSDOWN DR	OVERLAY	2028	0.50				175,000		2015
ROBIN DR	OVERLAY	2028	0.15				52,500		
METRO DR	OVERLAY	2028	0.15				52,500		2018
LIBERTY DR	OVERLAY	2028	0.20				70,000		
ROSELAND DR	OVERLAY	2028	0.61				214,200		2013
ROSEWOOD CT	OVERLAY	2028	0.10				35,000		2013
ROSEPETAL DR	OVERLAY	2028	0.05				17,500		2013
ROSEBUD DR	OVERLAY	2028	0.10				34,440		2013
ROAD REPAIRS AND CONSTRUCTION	CONSTRUCTION	2028					200,000		
MATCH ON 415 CONNECTOR	CONSTRUCTION	2028							
BYRD AVE	OVERLAY	2029	0.35					122,500	2008
WESTWOOD BLVD/WESTWIND BLVD/WESTDALE BLVD	OVERLAY	2029	0.49					171,500	NEVER
CANE BAYOU RD	OVERLAY	2029	0.35					122,500	NEVER
E. HUGH LOOP RD	OVERLAY	2029	0.10					35,000	
PAYNE RD	OVERLAY	2029	0.20					70,000	
ROAD REPAIRS AND CONSTRUCTION	CONSTRUCTION	2029						200,000	
MATCH ON 415 CONNECTOR	CONSTRUCTION	2029							